



1st Biannual Progress Report

01.12.2010 – 31.5.2011

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1. SCBF | Swiss Capacity Building Facility – Fact Sheet

Key figures since inception

(status 31.5.2011)

Budget phase I (01.12.2010-30.11.2014)	<ul style="list-style-type: none">• CHF 4,000,000 from SDC• CHF 1,000,000 from private implementation partners in cash and technical expertise (tbc)• CHF 1,000,000 self-contributions of direct beneficiaries and third-parties (tbc)• CHF 150'000 committed from Credit Suisse for 2011
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Number of project applications	<ul style="list-style-type: none">• 3 received (for SC review on June 16)• 0 approved / 0 rejected• 0 on-going• 0 completed
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Amount of overall activities and SCBF TA contributions	<ul style="list-style-type: none">• n/a
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Outreach	<ul style="list-style-type: none">• n/a
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2. Establishment of the SCBF

SCBF is a joint Public Private Partnership for Development by Credit Suisse, FIDES|Financial Systems Development Services, Swisscontact, swiss microfinance holding, Zurich Financial Services Group Ltd. (Zurich), and SDC. They are the SCBF funding partners as of December 2010. The SCBF has been launched to the public with a press release on April 20, 2011.

Main activities since inception have been:

- Development and implementation of SCBF policy procedures
- Set-up of Trust fund
- Development and implementation of an application package, online application forms and templates
- Development and launch of the SCBF website and Email accounts (www.scbf.ch, www.swisscapacitybuildingfacility.ch, info@scbf.ch, application@scbf.ch)
- Communication, incl. press release in E-G-F
- Advice and support to Swiss Competence Centres, MFIs and other interested parties.

The SCBF is encouraging other Swiss financial sector institutions to join.

3. Status of projects

By end of May 2011, three project proposals have been received by the SCBF. First decisions in the SCBF Steering Committee will be taken during the SC meeting on June 16, 2011.

Factsheets of approved projects will be published on the SCBF website.

4. Status of financial and human resources

4.1 Financial resources

Account statement Trust fund on 31.5.2011: CHF 1'000'333.33

4.2 Human resources (expertise)

Contributions in kind (expertise) have been committed by all funding partners in a total value of CHF 516'000 (excl. VAT) for the period 2010-2014 (please refer to Annex 1). Use of expert days during the reporting period has been in line with projections. For the management of the facility, the purchase of 30 management days will be required and will have to be approved by the Steering Committee on June 16th 2011.

5. Outlook

Since the public launch of the facility in late April 2011, word of the existence of the SCBF is spreading and it can be expected, that the number of project proposals will be increasing steadily. For Q3 2011, three to five new project proposals from Swiss Competence Centres can be expected to be presented to the steering committee.

Annex 1: Allocation and utilisation of human and financial resources

Allocated human and financial resources										Status 31-05-2011
Partner	Financial contribution	Non-financial contribution								Total commitments
		Expert		Manager		Secretariat		Total value		
		days	value	days	value	days	value			
SDC	year 1	1'000'000	20.0	26'000					26'000	1'026'000
	year 2	1'000'000	20.0	26'000					26'000	1'026'000
	year 3	1'000'000	20.0	26'000					26'000	1'026'000
	year 4	1'000'000	20.0	26'000					26'000	1'026'000
	Total	4'000'000	80.0	104'000					104'000	4'104'000
Credit Suisse	year 1	(150'000)*	12.5	16'250					16'250	166'250
	year 2		12.5	16'250					16'250	16'250
	year 3		12.5	16'250					16'250	16'250
	year 4		12.5	16'250					16'250	16'250
	Total	(150'000)*	50.0	65'000					65'000	215'000
Zürich	year 1		12.5	16'250					16'250	16'250
	year 2		12.5	16'250					16'250	16'250
	year 3		12.5	16'250					16'250	16'250
	year 4		12.5	16'250					16'250	16'250
	Total		50.0	65'000					65'000	65'000
FIDES SMH	year 1		12.5	16'250	12.5	13'750	15.0	10'500	40'500	40'500
	year 2		12.5	16'250	12.5	13'750	15.0	10'500	40'500	40'500
	year 3		12.5	16'250	12.5	13'750	15.0	10'500	40'500	40'500
	year 4		12.5	16'250	12.5	13'750	15.0	10'500	40'500	40'500
	Total		50.0	65'000	50.0	55'000	60.0	42'000	162'000	162'000
Swisscontact	year 1		12.5	16'250	12.5	13'750			30'000	30'000
	year 2		12.5	16'250	12.5	13'750			30'000	30'000
	year 3		12.5	16'250	12.5	13'750			30'000	30'000
	year 4		12.5	16'250	12.5	13'750			30'000	30'000
	Total		50.0	65'000	50.0	55'000			120'000	120'000
Total	4'150'000	280.0	364'000.0	100.0	110'000.0	60.0	42'000.0	516'000.0	4'666'000	

* Committed contribution from Credit Suisse for year 1 not yet paid in

Utilisation of allocated resources (expertise)

Status 31-05-2011

(all amounts excl. VAT)

Partner	Allocated annual resources (expertise)			Purchased resources (expertise)			Used			Remaining per 30.11.2011		
	Expert days	Manager days	Secretariat days	Expert days	Manager days	Secretariat days	Expert days	Manager days	Secretariat days	Expert days	Manager days	Secretariat days
SDC	year 1	20.0					10.0			10.0		
	year 2	20.0								30.0		
	year 3	20.0								50.0		
	year 4	20.0								70.0		
	Total	80.0						10.0			70.0	
Credit Suisse	year 1	12.5					5.0			7.5		
	year 2	12.5								20.0		
	year 3	12.5								32.5		
	year 4	12.5								45.0		
	Total	50.0						5.0			45.0	
Zürich	year 1	12.5					5.0			7.5		
	year 2	12.5								20.0		
	year 3	12.5								32.5		
	year 4	12.5								45.0		
	Total	50.0						5.0			45.0	
FIDES SMH	year 1	12.5	12.5	15.0			5.0	12.5	7.6	7.5	-	7.4
	year 2	12.5	12.5	22.4			-	-	-	20.0	12.5	29.9
	year 3	12.5	12.5	15.0						32.5	25.0	44.9
	year 4	12.5	12.5	15.0						45.0	37.5	59.9
	Total	50.0	50.0	67.4				5.0	12.5	7.6	45.0	37.5
Swisscontact	year 1	12.5	12.5				5.0	3.0		7.5	9.5	
	year 2	12.5	12.5							20.0	22.0	
	year 3	12.5	12.5							32.5	34.5	
	year 4	12.5	12.5							45.0	47.0	
	Total	50.0	50.0				5.0	3.0			45.0	47.0
SCBF Manager	year 1				30.0				9.6		20.4	
	year 2				-						20.4	
	year 3				-						20.4	
	year 4				-						20.4	
	Total				30.0				9.6			20.4
Total	280	100	67	-	30	-	30	25	8	250	105	60

Swiss Capacity Building Facility

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